

**AGENDA ITEM 14 – Financial Plan 2012/2013 – 2014/2015, Budget & Council Tax 2012/13**

**WORDING CLARIFICATIONS**

**Page 4        The £1.3m for “Other priority improvements” includes:**

- **£130K Capital Borrowing Costs for St Gregorys 6<sup>th</sup> Form Improvements**
- **£38K Listening Council**
- **£32K 6/7 Bus Service**
- **£22K Street Cleaning**
- **£100K Community Infrastructure Levy**

**The balance includes support for the revenue costs of various new capital schemes including London Road Regeneration, Creative Hub, Beechen Cliff Woodland, Radstock Regeneration, Affordable Housing etc.**

**Page 86       Victoria Bridge item – 2<sup>nd</sup> paragraph – final sentence to be replaced for clarification with “The aim of this will be to reduce the net cost to the Council by maximising external funding, including developer S106 contributions”.**

**Page 92       “Norton Radstock Regeneration” typing error should read “Radstock Regeneration”.**

**Page 105      “Other Miscellaneous Budgets “to be replaced for clarification with “Corporate Budgets including Capital, Audit and Bank Charges”.**